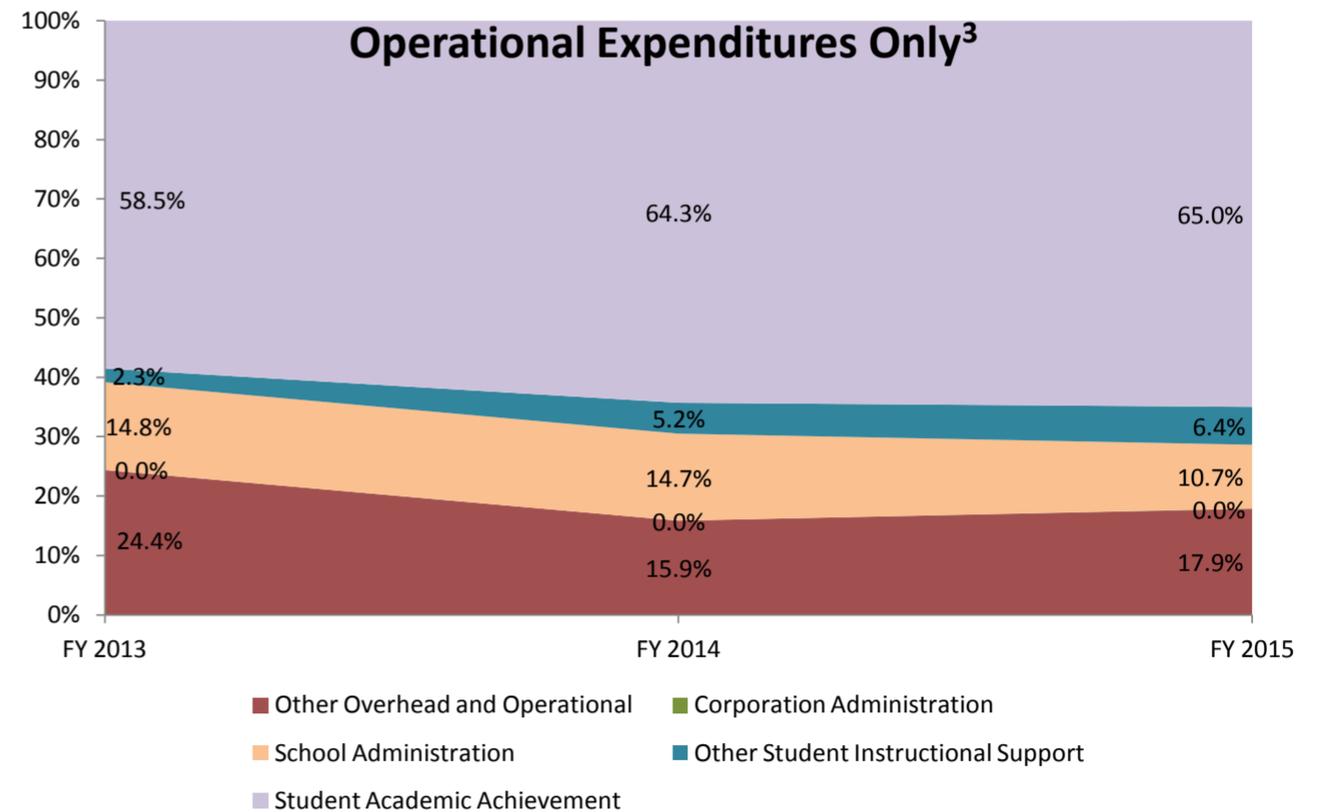
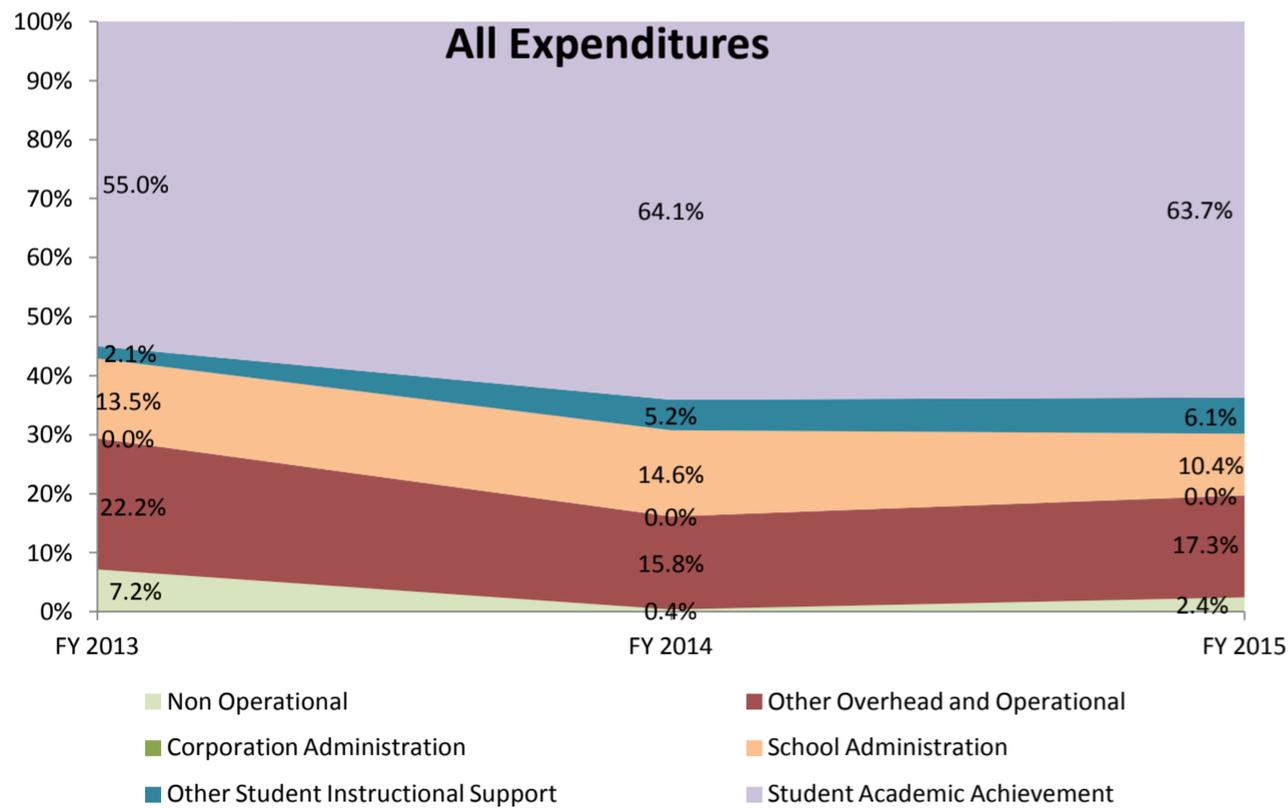


School Corporation Expenditures by Account
Biannual Financial Report Data
Edison Learning Roosevelt (8820)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$5,085,576	55.0%	\$5,591,136	64.1%	\$4,766,828	63.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$1,441,843	15.6%	\$1,725,687	19.8%	\$1,239,132	16.6%
Total	\$0	NA	\$0	NA	\$0	NA	\$6,527,419	70.6%	\$7,316,823	83.9%	\$6,005,961	80.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$2,054,640	22.2%	\$1,374,602	15.8%	\$1,295,356	17.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$662,734	7.2%	\$33,310	0.4%	\$182,568	2.4%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$2,717,374	29.4%	\$1,407,912	16.1%	\$1,477,923	19.7%

Grand Total	\$0	\$0	\$0	\$0	\$9,244,793	\$8,724,735	\$7,483,884
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Edison Learning Roosevelt (8820)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11300 Regular Programs High School	\$0	\$0	\$4,832,626	\$4,357,700	NA	NA	-9.8%
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$35,082	\$16,492	NA	NA	-53.0%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$723,428	\$392,637	NA	NA	-45.7%
Student Academic Achievement Total	\$0	\$0	\$5,591,136	\$4,766,828	NA	NA	-14.7%
Student Instructional Support							
21120 Students Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$58,149	\$127,765	NA	NA	119.7%
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$81,258	\$66,528	NA	NA	-18.1%
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$185,222	\$173,312	NA	NA	-6.4%
21340 Students Health Services - Nurse Services	\$0	\$0	\$69,979	\$71,731	NA	NA	2.5%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$56,076	\$20,771	NA	NA	-63.0%
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$1,275,004	\$779,025	NA	NA	-38.9%
Student Instructional Support Total	\$0	\$0	\$1,725,687	\$1,239,132	NA	NA	-28.2%
Overhead and Operational							
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$0	(\$381)	\$3,541	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$979,171	\$895,192	NA	NA	-8.6%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$139,168	\$137,353	NA	NA	-1.3%
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$256,644	\$259,270	NA	NA	1.0%
Overhead and Operational Total	\$0	\$0	\$1,374,602	\$1,295,356	NA	NA	-5.8%
Non Operational							
51100 Principal on Debt Bonds	\$0	\$0	\$32,567	\$0	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$0	\$0	\$742	\$0	NA	NA	NA
53400 Lease Rental Other-Principal	\$0	\$0	\$0	\$182,568	NA	NA	NA
Non Operational Total	\$0	\$0	\$33,310	\$182,568	NA	NA	448.1%